

Appendix F Learning Disability Rates

	Band 1	Band 2	Band 3
Total care worker hours	45	29	21
Care worker mean wage	£10.26	£10.26	£10.26
Total care worker cost <i>(inc on costs)</i>	£591.0	£382.0	£276.0
Total ancillary staff hours	5	5	5
Chefs & cooks wage	£12.50	£12.50	£12.50
Domestic staff wage	£9.71	£9.71	£9.71
Handyperson wage	£12.61	£12.61	£12.61
Total ancillary staff cost <i>(inc on costs)</i>	£69.0	£69.0	£69.0
Total management and admin hours	2	2	2
Management and admin mean wage	£15.96	£15.96	£15.96
Total management and admin cost <i>(inc on costs)</i>	£35.0	£35.0	£35.0
Total non-staff costs	£189.0	£189.0	£189.0
Cost of capital / rate of return	£109.0	£109.0	£109.0
Proposed Weekly Rate 13+beds	£993.0	£784.0	£678.0
Proposed Weekly Rate 7-12beds	£1,039.0	£831.0	£725.0
Proposed Weekly Rate 1-6beds	£1,086.0	£878.0	£772.0

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